

# Small World Cultural Arts Collective



annual report  
2010-2011





## WELCOME

Welcome to Small World annual report for 2010-2011.



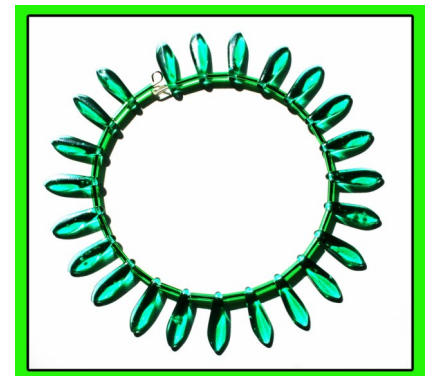
A time of change - with our lovely upstairs space we have the chance to develop the events side of the ground floor which is progressing well and an award from the Area Initiative meant we now have a heater in the main room.

With new projects, new involvement and an extended space we find ourselves in an exciting time, albeit one where the funding situation is much more competitive.

We also say goodbye this year to three of our long term committee members, Jenni, Adam & Sylvia have moved onto new things and I would just like to say a huge thank you to them for their help and support in getting Small World to the place it is now, a lot of hours and hard work which is greatly appreciated.



Sam Atkins  
Coordinator





## OUR AIMS FOR YOUNG PEOPLE UNDER 25 IN KEIGHLEY

- Advancing their education and development by providing and promoting a broad range of sustained, participatory, creative arts activities;
- Promoting the arts in particular by the establishment and maintenance of a Community Arts and Music Centre;
- Developing their capacity and skills in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; and
- Promoting for their benefit the provision of facilities for recreation or other leisure time occupation in the interests of social welfare and with the object of improving their condition of life.

You have the right to education which tries to develop your personality and abilities as much as possible and encourages you to respect other people's rights and values and to respect the environment





## PROJECTS

- NEETs - another 8 week session in collaboration with Craven College and Aspire-i
- Tea in the Park - Including the fantastic 'Pavement Art' competition
- Green Trail - Cat boxes & Bags - Corinne from Haworth Cat Rescue came and made cat boxes with the Saturday club
- Creative Writing - continues to offer support to young women from the local area
- Postcards of Keighley - a town wide project involving lots of community groups to produce paintings of people and places





## PROJECTS

- Holycroft - work with this local primary school continues with a range of creative activities
- Rock Band - a Friday evening session for 13-19 year olds
- Venue - the first round of events included music nights: Drift, Lovers Ball, Sprin-gloaded & Bushrocker
- Future Jobs Fund - enabled us to employ an administrator and arts support worker for six months



# PEOPLE INVOLVED

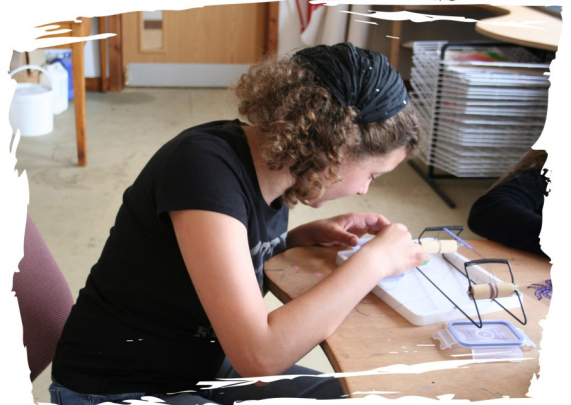
## STAFF

- Sam Atkins - Co-ordinator
- Cherita Wood - Project Worker; Creative Writing
- Gemma Hobbs - Support Worker; Creative Writing
- Kat Brown - Sessional Worker



## COMMITTEE

- Gemma Taylor - Chair Person
- Yvonne Lightowler - Treasurer
- Anita Gregory - Secretary
- Flo Toch - Director
- Emma Ford - Director
- Andy Sheppard - Director



## VOLUNTEERS

- Lazymonk
- Kathie McLelland
- Christine Scott
- Flo Toch
- Claire Silvester
- Claire Staniforth
- Sally Thomas
- Paul Kearney



## Freelance artists

- Junior Jam
- Jake Gardiner



## Organisations - some of the groups we have worked with over the past year

- Hand in Hand - The Children's Society
- Oakbank school
- Greenhead school
- Beckfoot school
- Holy Family school
- Children & Adolescent Mental Health Service
- Holycroft School
- Connexions
- Craven College
- Aspire-I
- 



# FINANCES

Apr '2010 - Mar 2011

## Ordinary Income/Expense

### Income

|                     |                  |
|---------------------|------------------|
| Equipment Hire      | 1,280.00         |
| Total Fees          | 21,061.53        |
| The Tudor Trust     | 32,000.00        |
| Grants - Other      | 10,805.40        |
| Total Grants        | 42,805.40        |
| Payments            |                  |
| Total Payments      | 115.62           |
| Printing cost       | 1,579.50         |
| <b>Total Income</b> | <b>66,842.05</b> |

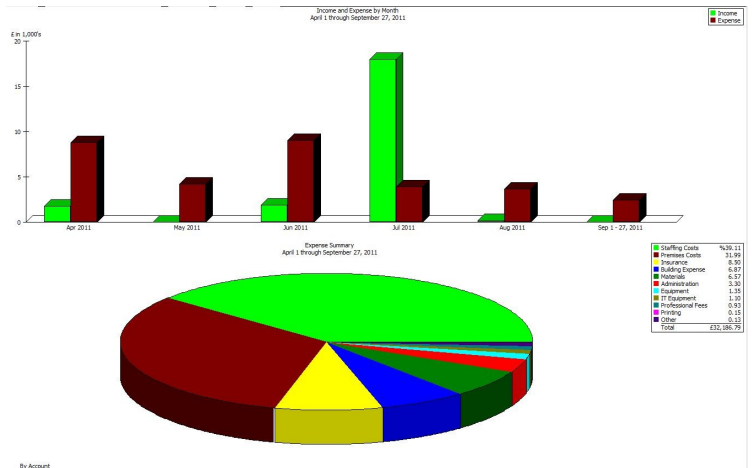
### Expense

|                            |                  |
|----------------------------|------------------|
| Total Administration       | 1,892.96         |
| Artist Fees                | 300.00           |
| Total Building Expense     | 2,652.88         |
| Total Equipment            | 933.27           |
| Event Costs                | 27.42            |
| Total Insurance            | 2,578.70         |
| Total IT Equipment         | 343.23           |
| Materials                  | 1,423.57         |
| Premises Costs             |                  |
| Rent                       | 15,000.00        |
| Water Rates                | 190.12           |
| Total Premises Costs       | 20,609.42        |
| Printing                   | 7.45             |
| Total Professional Fees    | 705.45           |
| Refreshments               | 458.44           |
| Staffing Costs             |                  |
| Employee Salary            | 34,031.90        |
| National Insurance         | 1,388.23         |
| Payroll                    | 405.38           |
| Sessional Support          | 3,433.69         |
| Student Loans              | 4.00             |
| Tax                        | 1,334.60         |
| Staffing Costs - Other     | -5,990.00        |
| Total Staffing Costs       | 34,607.80        |
| Transport                  | 68.20            |
| Total Volunteer Expenses   | 83.70            |
| <b>Total Expense</b>       | <b>66,692.49</b> |
| <b>Net Ordinary Income</b> | <b>149.56</b>    |
| <b>Net Income</b>          | <b>149.56</b>    |

# Funders for 2010 - 2011

- The Tudor Trust
- Keighley Area Initiative
- Newlands Enterprise
- Keighley Area Panel

the  
**Tudortrust**



# SMALL WORLD

## CULTURAL ARTS COLLECTIVE

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Registered Charity - 1109457

Limited Company - 4984522

And finally, please take time to watch our DVD available at:  
<http://www.youtube.com/watch?v=6TTHD0WuF6Y>

