



Small World

Cultural Arts Collective



annual report 2011-2012

Small World so far surviving the cuts and extra demands on funding to fulfil another year of creative development in Keighley.

With two big projects - the NEETs provision and Big 'Art starting this year; the venue beginning to bring in additional income and a large scale town wide art project - Postcards of Keighley means we have been busier than ever and the numbers of people using the facilities is growing all the time,

There have been new faces on the committee and new members of staff whilst still keeping the excellent Creative Writing team and the army of volunteers who help to keep everything running smoothly.

Sam Atkins
Creative Director



OUR AIMS FOR YOUNG PEOPLE UNDER 25 IN KEIGHLEY

- Advancing their education and development by providing and promoting a broad range of sustained, participatory, creative arts activities;
- Promoting the arts in particular by the establishment and maintenance of a Community Arts and Music Centre;
- Developing their capacity and skills in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; and
- Promoting for their benefit the provision of facilities for recreation or other leisure time occupation in the interests of social welfare and with the object of improving their condition of life.



"I've loved coming here. I used to get so stressed out and throw a paddy (*laughs*) and now, well there's no point 'cause its not gonna get me anywhere" *Participant*



"She loves coming to you at Small-world. It's an amazing space. It's not like anything I have come across before. I've heard people talking about it about how great it is and the fantastic work you do. It's always positive - that's why I had to come and see for myself." *Worker*

SMaLL World

CULTURAL ARTS COLLECTIVE



You at Small World have done something that I never thought possible. She actually smiles now when family comes round. I mean, don't get me wrong she still gets all shy but she wants to talk about what she's been doing with you guys and she has showed me things she has made. She hasn't talked to me about anything she is interested in since she was about 11. It has been the best thing for her coming to you. I can't thank you enough." *Parent*

A YEAR IN SMALLWORLD

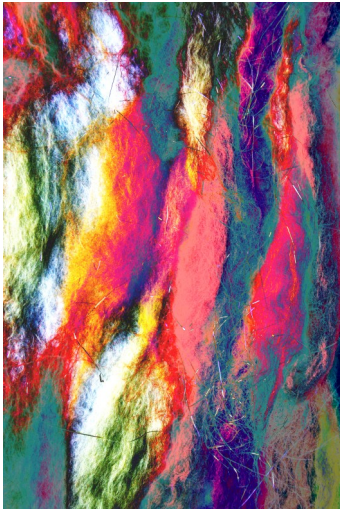
2011

april may june july august september october november december january february march

2012

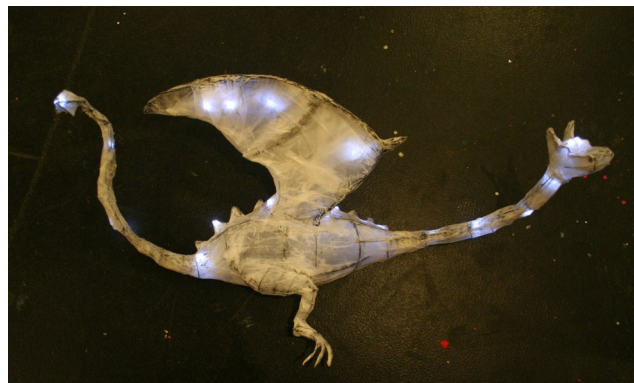
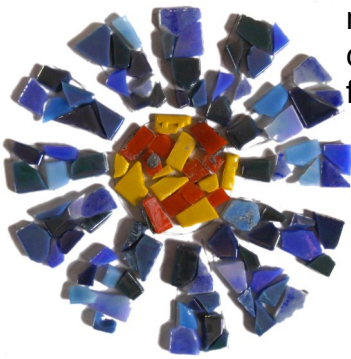
creative writing	- support for young women
holycroft school	- outreach at local primary school
postcards of keighley	- townwide art project
skill share	- adult session
drumming	- adult session
needs	- provision for 16+
	after school sessions - big 'art
saturday club	- drop in session fortnightly
cake day	- occasional sunday social
	santa in the park - day event
fair intents	- day event
venue development	- raising rental income from hire

Projects



Creative Writing & Visual Arts

Sessions for young women and girls who need extra support in their lives to reach their potential. With small group sizes each individual is given the opportunity to express themselves, explore key issues and experiment creatively through writing and craft; now in its last year of funding from the Tudor Trust



SkillShare

Session for over 18's, a space to experiment and learn from each other, hosted by volunteer staff





NEETs

Inclusive Sessions for people aged 16 – 19 (25 with Learning Difficulties). Attendees can gain accreditation in Creative skills and interpersonal development, build a portfolio, or simply explore different techniques in Art and Media. Funded by Lloyds TSB



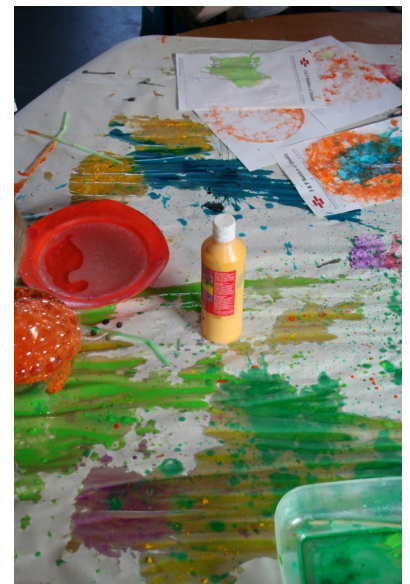
Big 'Art

A new project of after school sessions for young people 11+ working with professional artists on a wide range of different art forms, funded for three years by the Lanckley Chase Foundation



Saturday Club

Long running drop in sessions for young people



PEOPLE INVOLVED

STAFF

Sam Atkins - Creative Director
Cherita Wood - Project Worker; Creative Writing
Gemma Hobbs - Support Worker; Creative Writing
Andi Joy - Project Worker, NEETs
Chrissie Scott - Support Worker, NEETs
Nathan Gunning - Support Worker



COMMITTEE

Gemma Taylor - Chair Person
Gareth Youens - Treasurer
Anita Gregory - Secretary
Flo Toch - Director
Emma Ford - Director
Debbie Houldsworth - Director



VOLUNTEERS

Lazymonk
Kathie McLelland
Christine Scott
Claire Silvester
Paul Kearney
Kat Brown
Danny Scott
Flo Toch
Chloe Jarvis



FINANCES

Apr '2011 - Mar 2012

Ordinary Income/Expense

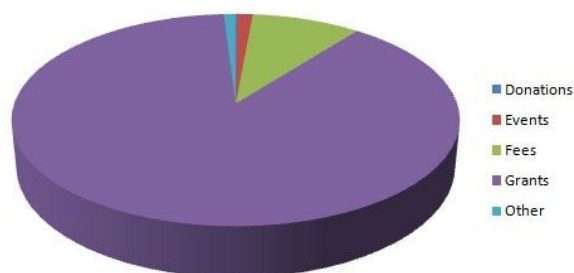
Income

Donations	100.00
Events	1,200.00
Fees	8,297.50
Grants	80,350.33
Payments	
Insurance	771.33
Refund	<u>110.00</u>
Total Payments	881.33
Printing cost	<u>25.00</u>
Total Income	90,854.16

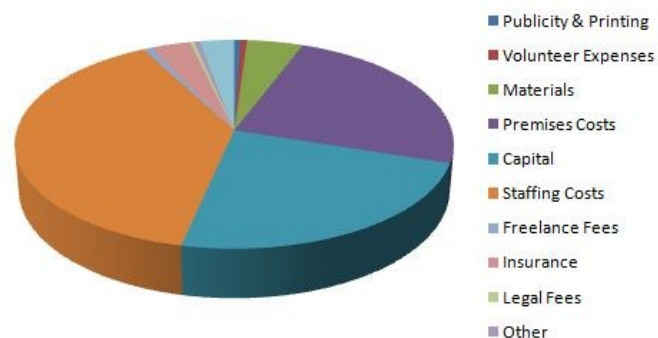
Expense

Administration	
Total Administration	2,474.92
Building Expense	
Total Building Expense	3,074.94
Equipment	
Total Equipment	16,015.26
Event Costs	11.79
Freelance Fees	600.00
Insurance	
Total Insurance	2,864.00
IT Equipment	
Total IT Equipment	1,131.72
Materials	4,060.20
Premises Costs	
Total Premises Costs	20,907.33
Printing	48.60
Professional Fees	
Licence	<u>298.01</u>
Total Professional Fees	298.01
Publicity/Advertising	418.39
Refreshments	418.02
Staffing Costs	
Employee Salary	28,261.55
National Insurance	1,235.68
Payroll	378.00
Sessional Support	379.00
Tax	2,506.53
Staffing Costs - Other	<u>804.18</u>
Total Staffing Costs	33,564.94
Training	234.50
Transport	151.75
Volunteer Expenses	
Food	<u>69.84</u>
Total Volunteer Expenses	<u>69.84</u>
Total Expense	<u>86,344.21</u>

INCOME



EXPENDITURE



Funders for 2011 - 2012

Lankelly
chase

the
Tudortrust



Lloyds TSB | Foundation for England and Wales



SMALL WORLD

CULTURAL ARTS COLLECTIVE

SMALLWORLD CP
20 RUSSELL STREET
KEIGHLEY
BD21 2JP

www.smallworldkeighley.org

Tel: 01535 663285

Mobile: 07834181491

Email: ask@smallworldkeighley.org

Registered Charity - 1109457

Limited Company - 4984522

Info Videos available at:

<http://www.youtube.com/watch?v=6TTHDoWuF6Y>

&

<http://www.youtube.com/watch?v=oZ9jCmrFG2k&feature=plcp>

